

# Northwest High School -- No. 906592

Category  
Agency  
Planning Area  
Relocation Impact

**MCPS**  
**Public Schools**  
**Germantown**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**May 18, 2001**  
**21-21 (01 App)**  
**YES**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	2,185	1,325	305	555	60	10	380	95	10	0	0
Land	1,803	1,803	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,153	3,103	0	50	0	0	0	0	50	0	0
Construction	32,850	22,451	429	9,970	4,000	195	0	4,331	1,444	0	0
Other	2,760	1,850	0	910	225	325	0	120	240	0	0
<b>Total</b>	<b>42,751</b>	<b>30,532</b>	<b>734</b>	<b>11,485</b>	<b>4,285</b>	<b>530</b>	<b>380</b>	<b>4,546</b>	<b>1,744</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	32,771	22,361	734	9,676	2,476	530	380	4,546	1,744	0	0
State Aid	9,980	8,171	0	1,809	1,809	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				920	230	230	230	230	0	0	0
Energy				920	230	230	230	230	0	0	0
Program-Staff				6,464	1,616	1,616	1,616	1,616	0	0	0
Program-Other				0	0	0	0	0	0	0	0
Net Impact				8,304	2,076	2,076	2,076	2,076	0	0	0
Workyears				172.0	43.0	43.0	43.0	43.0	0.0	0.0	0.0

### DESCRIPTION

Burgeoning up-county growth, which began in the 1980s, is increasing demands for secondary space. Two new high schools opened in the 1980s. Planning funds were requested in FY 1994 for a new high school to relieve the Quince Orchard and Seneca Valley clusters. The new high school opened in September 1998. On December 9, 1997, the Board of Education authorized a change of name from Northwest Area High School to Northwest High School. Master planning of ten additional classrooms was included in the design. In FY 1996 the County Council capped expenditures at a 14% inflationary adjustment over the FY 1995 approved costs, necessitating a 6% cut in scope. Due to increasing building costs an emergency supplemental was requested to award the construction contract. On Oct. 1, 1996, the County Council voted unanimously to approve a supplemental appropriation for this project in the amount of \$2.3M.

Continuous enrollment growth for Northwest High School reflect a need for an additional 8 classrooms, above the approved 10 classrooms, to meet projected enrollment. The approved 10 classroom addition will bring school capacity to 1566. The additional eight classrooms will bring school capacity to 1746. Enrollments for the six-year period continue to grow and are expected to reach 1819 by September 2004. Enrollment continues to grow in the later years of the CIP. An additional 12 classrooms will be needed to meet enrollment growth. Enrollments are expected to reach 2000 students beyond the six year period. The additional 12 classrooms will bring the school's capacity to 2016. Funds approved in FY 2001 are for planning and construction of the approved 10 classroom addition. An FY 2001 emergency appropriation was approved to provide additional funding for this project due to higher than expected construction prices. Also, a transfer was approved from the Upcounty Solution PDF to this PDF in order to revert some funds that were transferred to the Upcounty Solution PDF from this project.

Funds shown in the expenditure schedule for FY 2003 and beyond are for the 20 classroom addition that was taken out of the Upcounty Solution PDF and moved to this project. \$6.67 million has been transferred from the Upcounty Solution PDF to this project to construct the 20 classroom addition that is scheduled to be completed by September 2004. An appropriation request for these funds will be in FY 2003.

An amendment to the FY 2001-2006 CIP was approved to complete the approved 10 classroom addition. The FY 2002 appropriation of \$275,000 is for furniture and equipment for the 10 classroom addition that will open in September 2001.

### Capacity

Program Capacity After Project: 1566  
Teaching Stations Added: 10

### STATUS

Construction

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																													
<table> <tr> <td>Date First Appropriation</td><td>FY94</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>1,125</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY96</td><td>28,227</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>35,806</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>42,751</td></tr> <tr> <td>Appropriation Request</td><td>FY02</td><td>275</td></tr> <tr> <td>Supplemental Approp. Req.</td><td>FY01</td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>35,806</td></tr> <tr> <td>Expenditures/Encumbrances</td><td></td><td>35,568</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>238</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY99</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY00</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY94	(\$000)	Initial Cost Estimate		1,125	First Cost Estimate			Current Scope	FY96	28,227	Last FY's Cost Estimate		35,806	Present Cost Estimate		42,751	Appropriation Request	FY02	275	Supplemental Approp. Req.	FY01	0	Transfer		0	Cumulative Appropriation		35,806	Expenditures/Encumbrances		35,568	Unencumbered Balance		238	Partial Closeout Thru	FY99	0	New Partial Closeout	FY00	0	Total Partial Closeout		0	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.</p>	
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